

Appendix B

Mock-up Delivery Plan Dashboard

TOTAL PROJECT

42

DELIVERY PLAN DASHBOARD

PREVENTION PROJECTS

15

TRANSFORMATION PROJECTS

18

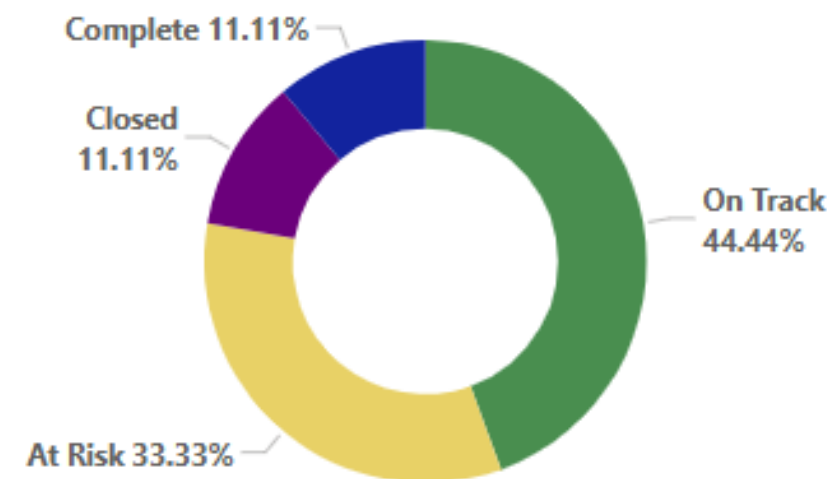
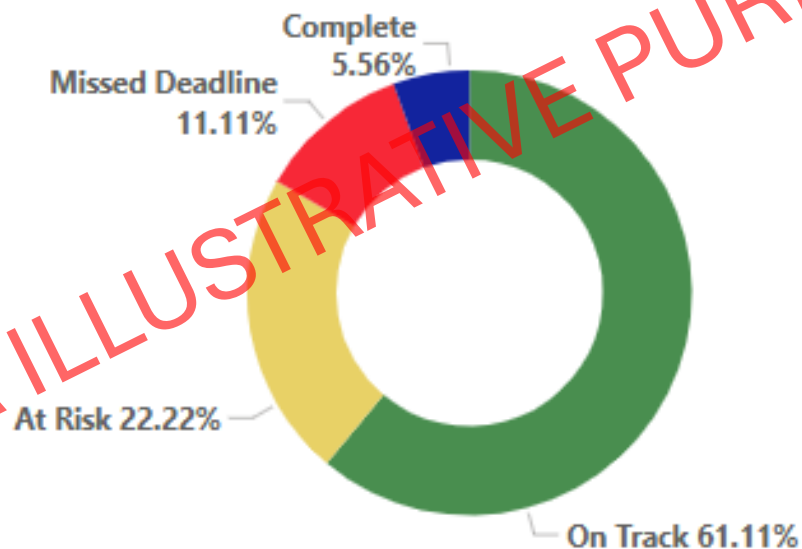
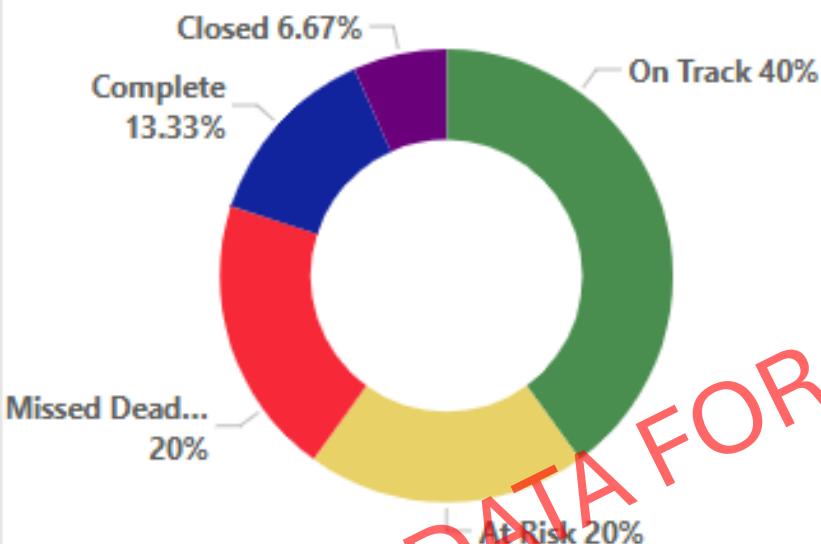
BUSINESS AS USUAL PROJECTS

9

PREVENTION

TRANSFORMATION

BUSINESS AS USUAL



ON TRACK

COMPLETED

AT RISK

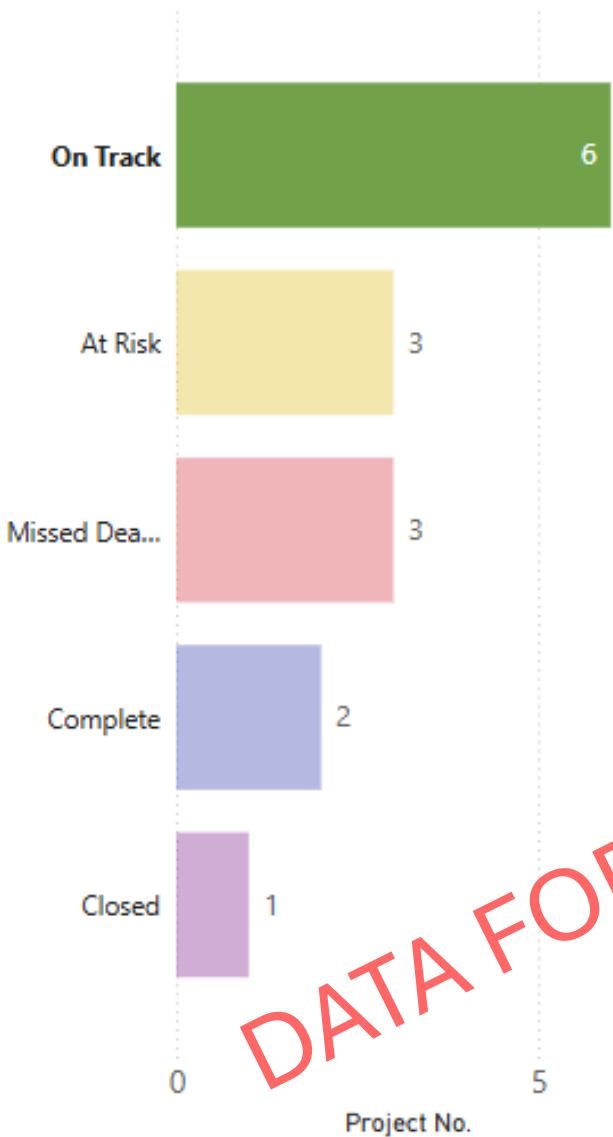
MISSED DEADLINE

CLOSED

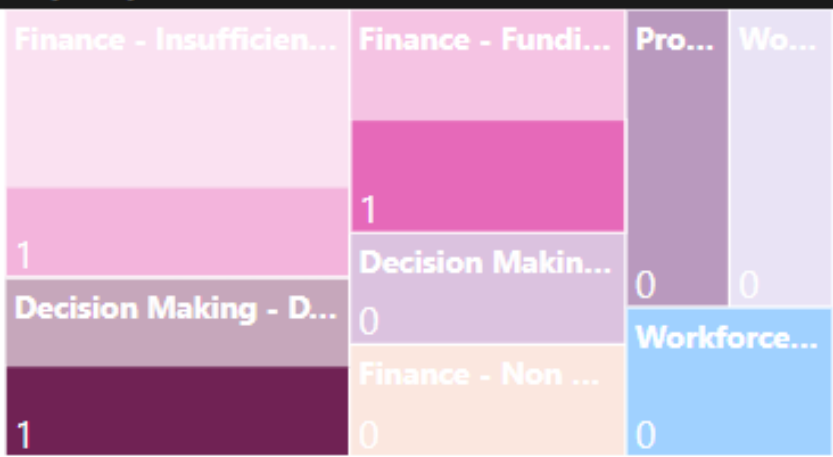


PREVENTION

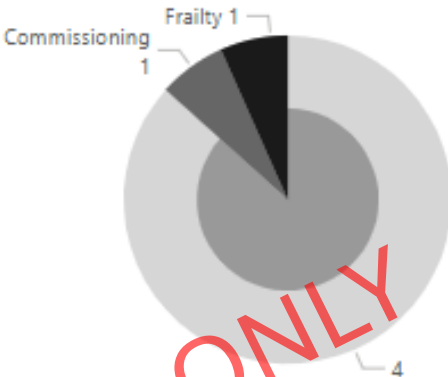
BRAG Status



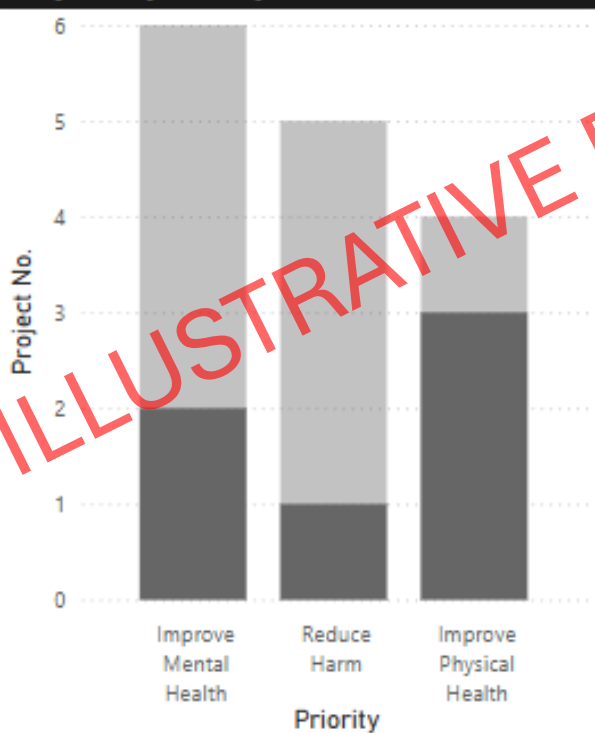
Project by Reasons



Projects by Programme



Projects by Priority



Project No.	Project Name	Project Description.Element:Text	Latest Update_
1		Increase by 5% the number of people living in identified priority neighbourhoods who accept the invitation of cancer screening on the basis of informed consent by 2026.	
2		Improve uptake of immunisations to at least the Grampian average level by March 2027	
3		Publish an agreed multi-agency obesity action plan for Aberdeen City by December 2025	Management met to re and risk level remains c further notice
6		Increase by 50% the number of people engaged with Stav Well Stav Connected	

DATA FOR ILLUSTRATIVE PURPOSES ONLY



ON TRACK

21

Project No.

Project by Reasons

Decision Making - Delay

1

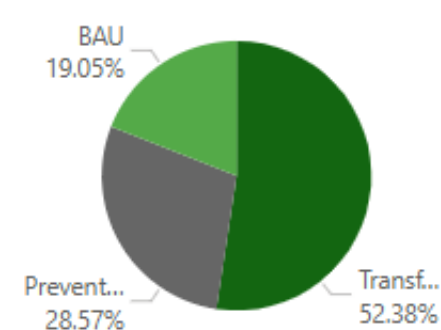
Finance - Funding not yet a...

1

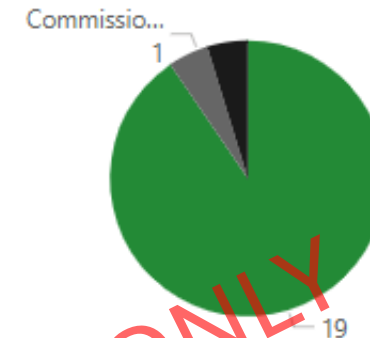
Finance - In...

1

Projects by Type



Projects by Programme



Projects by Priority



Project No.	Project Name	Project Description.Element:Text	Measures
1		Increase by 5% the number of people living in identified priority neighbourhoods who accept the invitation of cancer screening on the basis of informed consent by 2026.	Cancer Screening Uptake Stats
2		Improve uptake of immunisations to at least the Grampian average level by March 2027	Immunisation Uptake level
3		Publish an agreed multi-agency obesity action plan for Aberdeen City by December 2025	Plan published
6		Increase by 50% the number of people engaged with Stav Well Stav Connected	No. engaged with SWSC Initiatives

DATA FOR ILLUSTRATIVE PURPOSES ONLY

Additional information

Further to the previous slides, commentary will also be provided to the Committee. This includes:

- *Measurable benefits across projects in the last quarter (as appropriate)*
- *Challenges faced across projects in the last quarter (along with mitigations put in place)*